



Badminton Tasmania FINANCIALS
Statement of Financial Performance
For the year ending 30th June 2022

2020-21


2021-22

INCOME

22,093.06	BT Capitation Fees	15,582.61
13,000.00	Funding/Sponsorship	25,000.00
15,561.00	DSS Disability Grant	12,939.00
14,323.14	GST	16,346.45
11,678.24	Insurance (Association Payments)	2,410.91
1,449.55	BA Coach Presenters Course	0.00
15,000.00	BA Participation Funding	0.00
4,601.82	Come & Try Members	3,466.38
0.00	BA Para Funding	5,000.00
0.00	BA Participation Coordinator	6,325.00
0.00	BA High Performance Camp	818.26
0.00	BA Coach Insurance Contribution	108.54
1,740.35	Greater Northern Tournament 2020	0.00
4,192.21	Greater Northern Tournament 2021	0.00
0.00	Greater Northern Tournament 2022	3,468.19
0.00	GOSEN Aust Multicultural	9,296.25
0.00	GOSEN Teams Championships 2021	13,839.84
0.00	GOSEN Teams Championships 2022	8,025.23
0.00	Miscellaneous	176.82
0.00	Clothing	472.80
0.00	Shuttle Time	0.00
40,093.20	Sporting Schools	38,535.00
0.00	NTBA Payment received in error	195.00
17,458.55	Equipment	14,025.05
	<u>State Teams:</u>	-
236.38	U15s - Travel/Accom/Ins/Uniforms/Packages	0.00
0.00	U17s - Travel/Accom/Ins/Uniforms/Packages	0.00
0.00	U19s - Travel/Accom/Ins/Uniforms/Packages	0.00
0.00	Snrs - Travel/Accom/Ins/Uniforms/Packages	4,138.20

\$161,427.50

\$180,169.53


Margie Appleton
23.07.2022



EXPENDITURE

0.00	BA Capitation & Affiliation Fees	31,308.58
137.08	BA Media Funding expenditure	0.00
0.00	BA Shuttle Smash Coordinator	3,000.00
17,604.04	BA Participation Expenses	15,628.54
28,465.91	Sporting Schools	35,570.00
0.00	DHHS Disability Grant	13,968.07
0.00	2020 Australian National Championships	0.00
341.99	2020 Greater Northern Tournament	0.00
1,355.65	2021 Greater Northern Tournament	59.10
0.00	2022 Greater Northern Tournament	300.00
0.00	GOSEN Aust Multicultural	6,457.43
0.00	GOSEN Teams Championships 2021	7,512.90
0.00	GOSEN Teams Championships 2022	5,400.80
1,165.05	Coach Presenters Course	225.00
50.00	Shuttle time	0.00
24,366.40	Equipment	18,093.65
400.00	Auditor	400.00
0.00	Delegates Travel (BA AGM, Forum/s)	0.00
447.97	Website Development	192.59
3,893.18	GST	11,693.17
8,905.42	Insurance	9,746.21
0.00	Clothing	2,195.00
672.61	Office Supplies - Stationery/Postage/Phn/Computer	1,037.25
460.00	Consultant	0.00
3,400.00	Sec/Treas Honorarium	9,500.00
0.00	Trophies, Repairs, Engraving	701.37
6,535.00	Australian Tax Office	11,852.00
19,821.84	Come & Try 2021	15,791.15
2,400.00	Special Projects	500.00
109.10	U15s Training (2019)	0.00
295.56	Miscellaneous	1,661.37
200.00	HLBA Sponsorship	0.00
	<u>State Teams</u>	
0.00	U15s - Travel/Accom/Ins/Uniforms/Packages	0.00
0.00	U17s - Travel/Accom/Ins/Uniforms/Packages	0.00
0.00	U19s - Travel/Accom/Ins/Uniforms/Packages	2,081.83
0.00	Snrs - Travel/Accom/Ins/Uniforms/Packages	10,756.59
0.00	NTBA Payment received in error	305.00
\$121,026.80		\$215,937.60
\$161,427.47	Income	\$180,169.53
-\$121,026.80	less Expenditure	-\$215,937.60
\$40,400.67		\$35,768.07
	Surplus/Loss	

[Signature]
Auditor
23-07-2022



**Statement of Financial Position
For the year ending 30th June 2022**

<u>2020-21</u>		<u>2021-22</u>
	<u>Current Assets</u>	
\$7,754.85	CBA Cheque Acct 00902196 (Closing Balance)	\$231.04
\$1,593.90	CBA Debit MasterCard Acct (Closing Balance)	\$1,593.90
\$45,471.04	CBA Cheque Acct 10536097	\$17,226.78
<u>\$54,819.79</u>	Cash at Bank	<u>\$19,051.72</u>
	Debtors (Outstanding Accounts)	\$
<u>\$54,819.79</u>		<u>\$19,051.72</u>
	<u>LESS Current Liabilities</u>	
-\$	Creditors	
<u>\$54,819.79</u>	<u>Nett Assets</u>	<u>\$19,051.72</u>
<hr/>		
	<u>Represented by Members Funds</u>	
\$9,049.17	CBA Cheque Acct 00902196 (Opening Balance)	\$7,754.84
\$1,593.90	CBA Debit MasterCard Acct (Opening Balance)	\$1,593.90
\$3,776.05	CBA Cheque Acct 10536097	\$45,471.04
<u>\$14,419.12</u>		<u>\$54,819.79</u>
\$40,400.67	Plus Surplus/ <u>Less Loss</u>	<u>\$35,768.07</u>
\$0.00	(plus) Debtors	\$0.00
\$0.00	(less) Creditors	\$0.00
<u>\$54,819.79</u>		<u>\$19,051.72</u>

Auditors Report

I certify that I have examined the records of the Badminton Tasmania. From the records provided and the information received they are to the best of my knowledge a true record for the year ending 30/6/2022.

Signed:
Auditor

23.07.2022



Badminton Tasmania

AFFILIATED WITH BADMINTON AUSTRALIA

ABN 17 336 304 395

Email: secretary@tasbadmintoncom.au

BT BOARD MEMBERS 2021-22

ELECTED BOARD MEMBERS

PRESIDENT / PUBLIC OFFICER

Mr Brent Munday
1 Stonehaven Drive
Turners Beach TAS 7315

SECRETARY

Mr Paul Brettell
PO Box 287
Williamstown VIC 3016

Ms Karen Arnold
8 Kogarah Ave
Berriedale TAS 7011

Ms Debby McGinniss
222 Roslyn Ave
Blackmans Bay TAS 7052

Mrs Gill Turner
4 Kennedy St
Burnie TAS 7320

NOMINATED BOARD MEMBER

Mr David Turner
4 Kennedy St
Burnie TAS 7320

TREASURER

Mr Robert Brockman
3 Sherwin Court
Rosetta TAS 7010

A handwritten signature in black ink, appearing to read "Robert Brockman". The signature is written in a cursive, flowing style.

23.07.2022

Mr Peter Singline
22 Warragul St
Norwood Tas 7250

Statement of Financial Performance
for the year ended 30th June 2022

AUDITORS REPORT

I have examined the books and vouchers of the Badminton Tasmania Incorporated for the year ended 30th June 2022 and have obtained all the information and explanations required.

In my opinion, the following Financial Statements are properly drawn up to exhibit a fair view of the financial position of the Association according to the information and explanations given to me and as shown by the books of the Association.

The rules relating to the administration of the funds of the Badminton Tasmania Incorporated have been observed.



Peter Singline
F.I.M.A
Registered Auditor

Date: 23.07.2022

Place: NORWOOD